



Government Relations

## CAPITAL WORKS PLAN

2024 to 2028

## FOR THE RURAL MUNICIPALITY OF BIG ARM, No. 251

### INSTRUCTIONS:

In completing this form, list each of your municipality's planned capital projects by year for five years. Provide a description, expenditure code, estimated project cost, and a breakdown of the sources of funding for each project, as well as source of financing codes where applicable. When making a contribution toward the project of another municipality or organization, your estimated project cost should be the amount of your municipality's contribution to the project.

FOR FURTHER INFORMATION OR CLARIFICATION, Call (306)787-2655 (Regina)

### EXPENDITURE CODES:

Select one 3 digit expenditure code that most accurately describes each project. Expenditure codes are listed on the reverse side of this form.

### SOURCE OF FINANCING CODES:

#### Municipal sources

21 Long term borrowing  
 22 Capital trust fund withdrawals  
 23 Disposal of land or assets  
 24 Charges for local improvements  
 25 Current operations-general  
 26 Current operations-surpluses/reserves

27 Current operations-utilities  
 28 Other municipal sources (specify)

#### Federal assistance

11 Canada Mortgage & Housing Corp.  
 12 PFRA  
 13 Other (specify)

#### Provincial assistance

01 Sask Municipal Government  
 02 Sask Highways & Transportation  
 03 Sask Water Corporation  
 04 Sask Housing Division  
 09 Other (specify)

#### Other sources

31 Donations from organizations  
 32 Donations from individuals  
 33 Grants of contributions from other municipalities  
 34 Fund raising

Year	Description of Project	Expenditure Code	\$ Estimated Project Cost	ESTIMATED SOURCES OF FINANCING											
				\$ Long Term Borrowing	\$ Capital Trust Fund Withdrawals	\$ Disposal of Land or Assets	\$ Charges for Local Improvements	\$ Current Operations	\$ Other Municipal Sources	\$ Provincial Assistance	\$ Federal Assistance	\$ Other Sources			
				Code 21	Code 22	Code 23	Code 24	Codes 25-27(specify)	Code 28	Codes 01-09 (specify)	Codes 11-13 (specify)	Codes 31-34 (specify)			
2024	Gravel Crush	351	360,000	-	-	-	-	360,000	25	-	-	-	-	-	-
2024	Landfill Decommissioning	107	80,000	-	-	-	-	80,000	26	-	-	-	-	-	-
2024	772GP Replacement	301	600,442	-	-	245,000	-	355,442	25	-	-	-	-	-	-
2024	Government Bridge	326	80,000	-	-	-	-	80,000	25	-	-	-	-	-	-
2025	Shop	302	450,000	-	-	-	-	450,000	26	-	-	-	-	-	-
2025	7330 Tractor replacement	323	250,000	-	-	50,000	-	200,000	25	-	-	-	-	-	-
2025	Load of Culverts	326	25,000	-	-	-	-	25,000	25	-	-	-	-	-	-
2026	770G Grader Replacement	323	580,000	-	-	50,000	-	530,000	25	-	-	-	-	-	-
2027	Gravel Crush	351	380,000	-	-	-	-	380,000	25	-	-	-	-	-	-
2027	Replace 2021 772 GP	323	650,000	-	-	250,000	-	400,000	25	-	-	-	-	-	-
2027	Parker/Tittemore Bridges	326	20,000	-	-	-	-	20,000	25	-	-	-	-	-	-
2028	Replace 2024 772 GP (in fall)	323	650,000	-	-	250,000	-	400,000	25	-	-	-	-	-	-
2028	Abrey/Schreffler Bridges	326	20,000	-	-	-	-	20,000	25	-	-	-	-	-	-
2028	Computer System - office	104	20,000	-	-	-	-	20,000	25	-	-	-	-	-	-
			-					-							
			-					-							
			4,165,442	-	-	845,000	-	3,320,442		-	-	-	-	-	-

## EXPENDITURE CODES

### General Government

- 101 Municipal offices
- 102 Office equipment
- 103 General municipal property
- 104 Computer systems for municipal office
- 105 Council chambers
- 106 Multipurpose buildings
- 107 Other municipal property

### Protective

- 201 Police buildings
- 202 Police vehicles
- 203 Police equipment
- 204 Detention facilities
- 205 Court facilities
- 211 Fire station/buildings
- 212 Fire engine/other vehicles
- 213 Fire fighting equipment
- 214 Fire alarm systems
- 215 Communication equipment for police,fire,ambulance
- 221 Ambulance vehicles
- 222 Ambulance equipment
- 223 Emergency measures facilities/equipment
- 224 Animal/pest control facilities/equipment
- 231 Other protective services

### Transportation

- 301 Transportation machinery/equipment
- 302 Garages/workshops/yards for  
equipment/vehicles/construction
- 303 Related tools
- 304 Related vehicles
- 311 Airport/airfields-facilities
- 312 Airport/airfields-equipment
- 321 Roads/streets-paving
- 322 Roads/streets-oil surface
- 323 Roads/streets-grade & gravel
- 324 Roads/streets-general construction
- 325 Sidewalks/curbs/gutters

### Environmental Health

- 401 Garbage disposal sites (landfill)
- 402 Garbage disposal equipment
- 403 Incinerators
- 411 Water pollution control equipment
- 412 Air pollution control equipment
- 413 Noise abatement facilities
- 421 Other environmental health services

### Public Health and Welfare

- 501 Hospital facilities
- 502 Hospital equipment
- 503 Health clinics/centres
- 504 Cemeteries/crematoriums
- 511 Other public health/welfare services/facilities

### Environmental Development

- 601 Shopping malls
- 602 Tourist camps/trailer parks/facilities
- 603 Convention facilities
- 611 Housing-low rental
- 612 Housing-senior citizens
- 613 Housing-other
- 621 Industrial development
- 622 Community development
- 623 Residential land development
- 631 Other environmental development services

### Recreation and Culture

- 701 Museums/historic sites-facilities
- 702 Museums/historic sites-equipment
- 703 Art galleries
- 704 Libraries-facilities
- 705 Libraries-equipment
- 706 Libraries-books
- 707 Conservatory
- 708 Community centres/halls-facilities
- 709 Community centres/halls-equipment

- 723 Tennis/racquet courts-facilities
- 724 Tennis/racquet courts-equipment
- 725 Curling rinks-facilities
- 726 Curling rinks-equipment
- 731 Exhibition grounds/facilities
- 741 Day care facilities
- 751 Other educational facilities
- 761 Other recreational/cultural services

### Water and Sewer Utility

- 801 Reservoirs, dugouts
- 802 Water supply wells
- 803 Water supply pipelines
- 804 Water supply treatment facilities
- 805 Water supply treatment equipment
- 806 Water storage
- 807 Water distribution systems
- 808 Water distribution/supply pumps
- 811 Sewage collection systems
- 812 Sewage lift stations & force mains
- 813 Sewage lagoons
- 814 Sewage treatment & disposal facilities/equipment
- 815 Sewage outfall lines

### Transit Utility

- 821 Transit garages/offices/buildings
- 822 Transit equipment
- 823 Transit buses
- 824 Transit for the disabled buses/vans
- 825 Transit shelters/terminals

### Electric Light Utility

- 831 Electrical generating equipment/facilities
- 832 Electrical distribution systems

### Other Utilities

- 841 Community cable television systems

326 Bridges/viaducts/culverts  
327 Subways/overpasses  
328 Railway grade crossing/separations  
329 Road traffic-signs/signals  
331 Street lights  
332 Parking-facilities  
333 Parking-equipment  
341 Storm sewers  
342 Drainage ditches & other drainage projects  
351 Other transportation services/facilities

711 Skating rinks/arenas-facilities  
712 Skating rinks/arenas-equipment  
713 Recreation complexes-facilities  
714 Recreation complexes-equipment  
715 Parks/playgrounds-facilities  
716 Parks/playgrounds-equipment  
717 Swimming pools-facilities  
718 Swimming pools-equipment  
721 Golf courses-facilities  
722 Golf courses-equipment

851 Other utilities